

DEER PARK RV RESORT HOA

2024 Proposed Budget

	Actual 2023	2024 Proposed Budget	Change
<u>Income</u>			
49 units @\$120 each	67753	70560	2807
Lot Sales Certificate Preparation	<u>875</u>	<u>1325</u>	<u>450</u>
	68628	71885	3257
<u>Expenses</u>			
Bookkeeping	2700	2700	0
Property Insurance	732	800	68
Directors Insurance	1550	1700	150
G7	62150	62640	490
Potluck/Misc	285	250	-35
Copies	108	100	-8
Business License	20	20	0
PO Box Rental	210	210	0
Tax Return - CPA	0	200	200
Website due 2025 (\$250)	0	0	0
Dust control on Enoch Road	<u>0</u>	<u>2500</u>	<u>2500</u>
	67755	71120	3365
Net Change			-108